

Homelessness Indicators

Homelessness Priority Indicators		2011/12 Total	2012/13 Total	2013	2013	2013	2013	2013/14 Total	2014	2014	2014	2014	2014/15 Total	Comments
Statutory Homelessness (SH)				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		
		SH Applications	249	253	53	63	47	41	204	48	62	72		*
	SH Acceptances	187	196	43	55	34	36	168	41	50	56		*	Increase of 10% approx on same period '13
	Loss of AS	53	71	15	19	15	8	57	21	21	16			Section 21 Pilot Project - direct intervention
	Homelessness preventions	1429	1555	404	282	296	440	1422	336	364	281			
	Domestic Violence	21	26	11	11	4	1	27	3	10	6			
Bed & Breakfast	No. Households placed	109	90	28	16	28	36	108	21	26	28			
	No. nights	885	485	189	176	279	215	859	218	148	180			
	Ave length of stay	6.7	5.85	8.73	4.41	6.13	6.83	6.52	10.38	5.6	6.4			
Access to Private Rented Sector	Property secured in PRS by housing needs (? Are we losing l/lds)	185	220	41	62	45	50	198	36	49	54			23 discretionary deposits securing property in PRS
Court possession	L/L orders for possession	365	515	132	126	108	122	488	152	159	137		*	
	mortgage orders for possession	175	148	43	32	18	31	124	40	25	23			
Affordability	Benefit cap assistance			79	26	N/A	N/A	105	35	19	7			
	debt & benefit referrals received by WR/MA	478	506	98	121	116	105	440	107	111	89			
	Food Banks	4881	6440	2096	2234	2789	2692	9784	2085	2202	2413			
Local Authority rent arrears	No. in rent arrears				6733	6212	5518	5518	6228	6316	5283			
	LA Eviction Rent Arrears (RA) cumulative?	32	53	16	33	42	58	58	16	38	52			
	Increase RA- tenants benefit reduced				£99,000.00	£86,500.00	£77,250.00	£77,250.00	no longer collected					
	benefit reduction=increase RA- bed tax				1189	1152	1116	1116	no longer collected					
	benefit reduction=increase RA- ben cap				39	29	29	29	no longer collected					
LA Rent Arrears % of total	3.13%	2.82%	3.21%	3.16%	3.09%	2.77%	3.85%		3.24%	3.20%	2.98%			
Rough Sleeping	Outreach Ave. found	8.2	9.8	6.4	11.1	9.5	9	9	8	10	9			
Additional Needs	Households placed by other LA								0	7	5			
	Care Leavers (Homeless)								1	0	8			Pathways referring into Homelessness
Welfare Reform Baseline Indicators		2011-12 Annual	2012-13 Annual	2013/14 Q1	2013/14 Q2	2013/14 Q3	2013/14 Q4	2013/14 Annual	2014/15	2014/15	2014/15	2014/15		
BENEFIT CASELOAD	Overall benefits caseload (households)*	27477	27760	27546	27174	27232	27204	27204	27080	26749	26609			
	No. households in receipt of council tax support	23969	24145	23120	22780	22659	22515	22515	22745	22584	22379			32,000 people with Ctax Summons (14,000 last year)
	No. households in council tax arrears (summons sent)	11,264	13129	4124	9682	4303	4323	22432	9111	16495	6619		*	
	Council tax collection rate (contract performance)	96.20%	0.962	26.80%	53.90%	81%	95.72%	95.72%	28.08%	53.30%	80.74%			
BENEFIT ACTIVITY	No. households affected by under occupancy*, of whom...													
	Council tenants	NA	NA	1458	1441	1474	1257	1257	1394	1118	1092			
	Housing Association tenants	NA	NA	533	539	493	448	448	525	458	459			
	No. of households in benefit cap*, of whom...													
	Private tenants	NA	NA	91	81	100	88	88	70	64	50			
	Council tenants	NA	NA	29	23	20	29	29	30	38	39			
	RSL tenants	NA	NA	21	18	19	19	19	15	17	16			
	No. of new claims for HB/CTR received	12556	11936	3079	4572	4084	3801	15536	2225	7253	10822		*	
	No. Discretionary housing payments (DHP) claims:	428	782	765	524	485	291	2065	726	766	1140			
	No. DHP claims awarded	232	405	447	325	265	242	1279	525	745	943			
DHP paid - cumulative figure	£48,272	£242,278	£186,496	£265,414	£405,477	£512,085	£512,085	£114,075	£280,091	£403,832				
DHP committed	£100,882	£262,446	£527,593	£527,593	£527,593	£527,593	£527,593	£605,863	£605,863	£605,863				
Local Welfare Provision Southampton - referrals made	NA	NA				172	172	293	375	402				Steady take-up
Local Welfare Provision Southampton - referrals accepted	NA	NA						286	370	397				